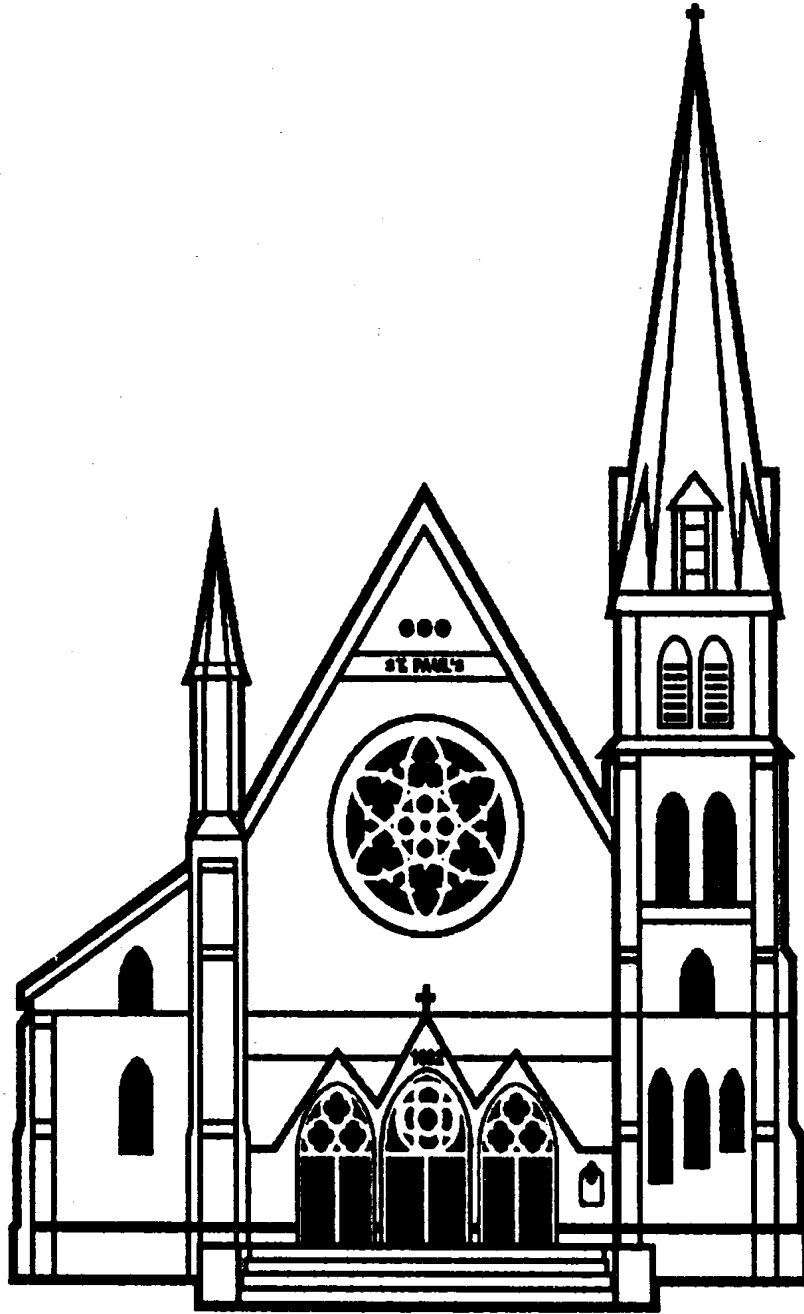


St. Paul's United Church



2017 Annual Report

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Church Staff 2017

MINISTERS

Reverend Richard Bowley

Pastor Sarah Magie

Reverend Michelle Armstrong

ORGANIST

Dr. Sharon Pond

CHOIR DIRECTOR

Alexis Ervin

OFFICE ADMINISTRATOR

Cathy Simpson

CHURCH SEXTON

Joe Robicheau

Abdulsalam Zakaria (Sam)

SECURITY PERSONNEL

Rusty Blakely

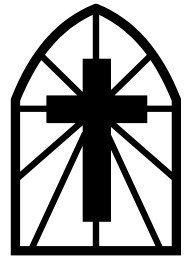
Isabel Gaudet

Isaac Grant

Jordan Pond

Lauren Ryan

IN MEMORIAM 2017



Jones,	Audrey	January 20
Bolduc,	Barbara Lee	January 28
Harris,	Monica Ramona	January 27
VanWart,	R. Alan	February 17
Noble,	George A.	March 23
Watson,	Rebecca Elizabeth	March 27
Nealis,	Ruth	April 2
Barwise,	Lloyd Raymond (Tom)	April 9
Chauvin,	Joseph Pierre Homer Gerald	April 9
Myshrall,	Katharine Dawn	May 11
Scott,	Dorothy	May 23
Millican,	J. Richard	June 3
Kerr,	Milton J.	July 1
Smith,	Irma Lillian	July 18
Blackmer,	John Gibson	August 7
Dauphinee,	Kenneth Allan	August 21
Barr,	Winnifred Geraldyne	August 23
MacKenzie,	H. Gilmour	September 15
Waugh,	Douglas	October 5
MacDonald,	Jean	October 22
Scott,	William John	November 4
Fletcher,	Gillian Diane	December 4
McGuire,	Donald Paul	December 15
Stevens,	Ena	December 15

Jesus said to her, 'I am the resurrection and the life. Those who believe in me, even though they die, will live, and everyone who lives and believes in me will never die. Do you believe this?' - John 11:25-26



Brothers and Sisters in Christ,

The scripture verses above are taken from the account of Jesus coming at the call of Mary and Martha because their brother Lazarus was very sick. Jesus came too late, and Lazarus had passed. And yet, through the power of Christ's spoken word commanding the man to rise, he did, and for Lazarus there was new life.

I offer these verses because Jesus is speaking to us just as much as he is speaking to Mary and to Martha who are filled with grief at the passing of their brother. In some ways we are like Mary and Martha, weeping at the tomb of something that has passed. The church is not what it was, and many within the church see this as a kind of death. And yet, just as Jesus turned to these two sisters and spoke the words above, so he turns to us offering us the same truth and asking us the same question. Do we believe this? That those who believe in Christ, even though they die, and everyone who believes in Christ will never die. Do we believe this? If so, then even as we mourn what has passed, we should know that what lies before us is more amazing than anything we could have hoped for.

Jesus stands at the entrance to the tomb in this story, and in our lives he stands at the doors of our church. In both cases, he calls out, not to someone or something that is dead, but rather newly alive. In Christ we find new life, even when we feel like we have reached the end of our rope.

In the last year we have seen new life spring in lots of ways at St. Paul's. I have been blessed to partner with Rev. Michelle when she joined the team in May. We have also seen the revitalization of the Christian Education committee which has driven a refocus on building a strong Sunday School to feed the spiritual needs of our youth. Even as we have striven to strengthen our youth opportunities, we have also continued to offer faith building gatherings for adults in the form of men's and women's book studies. In the fall we also began to explore our Holy Text in a new way through the Narrative lectionary. This approach took us through the Hebrew Testament, to the feet of the prophets, and alongside the Christ, stories that flow one to another, revealing to us the endless ways that God tries to reach out for us, and the endless opportunities that we are offered to turn again to God and walk in the light of new life.

With every new year, indeed every new day, Christ stands at the door and calls us out, calls us from the darkness of what has gone by into the light of something new. By his word we are empowered and inspired to walk a new way. By his love we are given new strength to walk together.

Yours in Christ,

A handwritten signature in black ink that reads "Rev. R. Bowley". The signature is written in a cursive, flowing style.

The Reverend Richard Bowley

*“In the beginning God created...”
Genesis 1:1a*



What a powerful way to start out our story of faith! In the beginning God created, the heavens and earth, the sun and moon, oceans and land, animals and humans. Full of possibilities, the breath/spirit of God swooped over the unshaped void and created something where there had been nothing before. As I started here at St. Paul's this scripture was on my mind, for with the Holy Spirit guiding us, we were about to create a new relationship so full of potential and hope. A new minister coming is always an exciting time. And yet, I was also joining an already established ministry team, which was like stepping into the creation story as God was pulling up the land from the sea. God is still creating, it is amazing, but you know you missed some major action.

So as I sought to get a wider vision of what God was doing here at St. Paul's I asked questions, lots of questions and watched to see for myself. I knew coming in that St. Paul's was full of resilient people, committed people, who seek to put God's love in action. I have witnessed this firsthand, people who served Christ in a stunningly diversity of ways from hospitality after service at coffee hour and at funerals, the feeding of people in the pantry, creating a welcoming space through decorating, the amazing voices in the choir loft every Sunday, the sharing of our hopes and dreams in youth group and others small groups and all the behind the scenes work that keeps our church reaching out to serve the world. This report contains more details about how we have been co-creating with God here at St. Paul's, as you read through these reports faithfully submitted, let us give thanks and echo God's refrain "It was GOOD".

Have you noticed the stirring of God's creating spirit this past year, nudging you, inviting you, calling you to a creative new idea or opening up a new possibility for ministry in your heart. Rev. Richard and I, established Wednesday prayers in the parlour. Each week we pray for you and the congregations life as a whole, bringing up the joys and concerns before God. Offering ourselves to deeply listen to the spirit and we have invited you, the congregation, to join us as we gain strength and insight for our work here. We have been praying for the Holy Spirit to move, enliven and awaken people's passions. To breathe that creative spirit over St. Paul's again, that we may be His new creation. It has been a pleasure to hear how the spirit has stirred people and to encourage their passions for ministry...the resurrection of the Sr. Morning Bible Study, our old time familiar song praise band, a live stream discussion event, and those are just the ones that have actually happened so far!

A New Creed states "we believe in God, who has created and is creating". God is creating right here and right now. As we continue to create this pastoral relationship in 2018, God is with us. As we continue to be the Church, We are not alone. So let us always say "Thanks Be to our Creating and creative God."

Yours in Christ

Rev. Michelle Armstrong

St. Paul's United Church
ANNUAL MEETING, February 12, 2017

Meeting opened by Ron Naugler 11:56

Constitution of Court- Ron Naugler

Opening devotions from Rev Richard Bowley

Agenda revised by Ron Naugler, moved to accept Alana Palmer, seconded Lynne Naugler
motion carried

Rev Richard read In Memoriam 2016 & moment of silence

Motion for Time of Adjournment Greg Morton moved that the time be 1:00PM, 2nd Harold Raper, motion carried

approval of 2016 minutes moved by Harold Raper, 2nd Greg Morton, motion carried

Cathy Simpson made a motion to approve adoption of annual report, 2nd Lynne Naugler, congregation voted in favour, motion carried

No Correspondence

Ron provided overview of Financial Statements for 2016, highlighting importance of good weather working in our favour and recommending regular giving as opposed to year end gifts. Ron moved the adoption of the financial report, 2nd Alastair Lamont. congregational vote by card, motion carried

Discussion ensued on amortization/depreciation of assets from Note 1 (c) on page 1 of the financial statement.

Ron Naugler moved that Dave Thorne chair the rest of the meeting and Kelly Simpson to act as secretary, 2nd Greg Morton, motion carried

David Thorne took over the meeting and Kelly Simpson continued as secretary

Nomination from Ron Naugler for Jennifer Petryshen to the Board, Kelly Simpson 2nd, congregation voted in favour, motion carried

no names put forward for Ministry & Personnel

Ron Naugler made a motion for nomination and election of Presbytery Representatives Dave Thorne, Marguerite MacAlpine, Isabel Green, and alternates Blaine Irving & Ron Naugler. Harold Raper 2nd, congregation voted in favour, motion carried

Committee Reports

Trustees-Andrew Steeves talked about the property and it is in good condition, however, major renovations are in the range of \$700,000 or more. Andrew suggests a solution in the way of bequests, willed gifts etc. and feels those may already exist but they are unknown at this time and requested that this info be shared privately with himself, one of the ministers or Dave Thorne.

Annual Meeting continued

Adoption of 2017 Budget- Ron Naugler explained the revenue vs expenditures figures, projected deficit of \$14,200 for 2017

Ann Raper queried financial help from Conference for covering expenses for Rev Richard's absences- Rev Richard explained there are some funds available to help if we don't have a minister from St Paul's who can cover, however Pastor Sarah will be available until her maternity leave begins and Rev Michelle will also be available once she starts her position May 1. Dave Thorne reminded us we can have the executive director from Conference come explain more & answer questions.

Roger Miller asked about government grants for assistance. Ron Naugler confirmed we have looked into these. They often require a large investment on our part so not always feasible but options in this regard are well monitored.

Ron moved the approval for the budget for 2017, 2nd by Alana Palmer voted by card, motion carried.

Appointment of EPR Daye Kelly & Associates for 2017 to review financial statements moved by Ron Naugler, 2nd Greg Morton, voted by card, motion carried.

Empowerment that the board be able to move on the congregation's behalf in the absence of a meeting, motion by Greg Morton, 2nd Dave Thorne, congregation voted in favour, motion carried.

Visioning at St Paul's- the board is encouraging the continued collaboration and connection with other United Churches working together (Ron Naugler)

Ron Naugler moved that "we have a Spring Congregational Meeting no later than Sunday May 7, 2017 and the agenda will include an item called Future Plans and Goals-each committee and ministers: 2nd Greg Morton. Vote by card, motion carried.

UCW Donna Chauvin presented a cheque for \$5000 to Ron Naugler for the cost of sanding and refinishing the floors in Fraser Memorial Hall

Stewardship Committee nominations- Roger Miller volunteered

Pastor Sarah's contract extension moved by Ron Naugler, 2nd Kelly Simpson motion carried
campus ministry annual gift \$1500

Ron moved to nominate Larry Buick for the M&P committee, 2nd Harold Raper, carried

Cathy Simpson gave a thank you to Ron Naugler for his time as Chair of Finance for his helpfulness and teaching

Greg moved to adjourn meeting 1:06, Pastor Sarah offered a benediction

Minutes submitted by Kelly Simpson for Ann Krause

**Minutes of St. Paul's United Church
Congregational Meeting
Oct. 1, 2017**

Derrick Grant called the meeting to order at 11:46 am.

Rev. Michelle opened with a prayer 11:47.

1. Michelle announced a "Welcome Event" refugees. Oct 14th, 2:00 pm at St. Paul's.
2. Lynne Naugler mentioned rummage sale from yesterday. She told us about a family in need who came and picked up all manner of household items, for free and were absolutely delighted.
3. Anne motioned, seconded by Jane, for acceptance of agenda.
4. Greg Morton started us off with a report on investments. He reported we have \$165,000 in the restoration fund. This money is earmarked for long-term building maintenance. He reported we have \$100,000 invested with an elite investment firm which ordinarily does not do business with investors below 1 million. He reported from May 19th to present we've had a 7.9% return since then. He also reported we have \$50,000 invested cash and are gaining minimal interest on those funds. He also reported \$56,000 invested in Trust which has gained 5.56% so far this year. He stressed that all funds are invested in conservative holdings such as municipal bonds.
5. Greg then transitioned to the Property committee report. He proceeded to advise us that property was working with M&P in the search for a new Sexton. He said we are in "dire need" and asked if anyone had any suggestions to please "let us know!" He discussed advertising rental spaces next week including; office space, gym, kitchen, & washrooms. Again he requested anyone with a lead to "please let us know." He also reported that at present we offer a free space for AA & the GED program. He told us about recent projects such as the massive cleanup of the sanctuary basement. There were 200 years of stuff accumulated. We hired a student to help clean up. John Leroux came in to review these items to ensure there was nothing of historical or monetary value. Property replaced a floor and a radiator and painted and performed general repairs over the year. They reinforced the sanctuary floor and met with trustees and engineers to explore some minor work that will need to be done to the steeple. Future plans include seeking a tour guide for next summer. Discussions are taking place regarding working on pulpit area in order to rent out the sanctuary for concerts and similar type events. Greg closed by asking if anyone had ideas, complaints, and suggestions to please contact him.
6. Derrick asked if trustees had a report - none were present.
7. Donna Chauvin gave the UCW report. She mentioned meals & wheels were having a dinner from 2 -4 at government house and the UCW was invited to attend. She asked if anyone wanted to attend to please approach her for details. Donna also mentioned the UCW is looking for apple peelers! They need to peel 100 lbs. as they are making pies Oct. 19th, 9:00 am. She also mentioned on Nov. 4th there will be a luncheon. Donna moved that the UCW should have a rep on the board, the move was seconded followed by discussion. Michelle explained our current model of governance and explained we can't nominate a board member at a congregational meeting. Jane Blakely further explained the transition to our current model. She suggested exploring how we can increase communication with the UCW. It was suggested that perhaps Donna consider letting her name stand should she be nominated to the board in the near future. Donna, smiling, withdrew her motion.
8. Trustee's suggested long-time members should bring a "replacement in training" to meetings in order to help train people to step in.

Congregational Meeting (continued) **Oct. 1, 2017**

Michelle gave a short report from the Christian Education committee. She reported that Sunday school added a new class. We now have 3-6, 7-9 & teens. We are also running a men's group & spirit sisters. Senior Bible study is meeting regularly, there are prayers in the parlour, and we are exploring larger programs such as Alpha. Last, youth group is meeting every second Friday and we had ten youth last time!

Colleen gave the worship committee report. She said thanks for the support for potlucks. She mentioned how they are planning Advent season. She asked if we could mention in the bulletin that it would be helpful to return service folders to assigned places for recycling. They are planning anniversary Sunday and she discussed bringing in an expert in "narrative theology" for that service. She also mentioned the worship committee is looking for new members.

Derrick explained the role & work of the board. He mentioned the importance of trying to increase the visibility of the board. He mentioned the efforts of the board to understand our role and to make ourselves more available to the congregation. He mentioned the upcoming nominations for M&P and stressed how important that committee is. He also discussed the ongoing efforts to discern and articulate our "mission" and how we endeavour to do that in close dialogue with committees and to the congregation.

Ron Naugler gave a short introduction on Jane Blakely & Linda Lamont as nominees to M&P. Roger Miller seconded Jane Blakely and Linda Lamont was seconded by Tammy. Jane Blakely spoke on the current lineup of M&P. She discussed work on finding Sexton & the qualifications. She mentioned how excellent a team St. Paul's has right now and is very excited about the future.

Ron Naugler gave the finance committee report. He moved that Cathy Davis be given signing authority – seconded by Greg – passed. Greg stated that two signatures are always required. It was moved that Greg have signing authority for legal documents – seconded by Kelly Simpson - approved.

Michelle Armstrong asked the question, "Why do people give to the church?" Michelle mentioned the youth group, and how they experience the holy in simple moments such as working together to make kettle corn. Michelle mentioned a man from the brown bag program who was struggling with loss and how much St. Paul's helps both feed and comfort people. Michelle reminded us how much St. Paul's does to help people.

Ron Naugler gave his report. Every month Cathy Simpson produces her report and it's vitally important. After discussing the numbers he reminded us we resolved to increase our giving and other revenue-generating activities by 20%, and we are presently slightly below where we need to be. Greg Morton asked about us reaching out to inactive members. Donna suggested many people need a ride.

Discussion followed the idea of organizing volunteers to transport people to & from the church.

Derrick Grant closed the meeting at 1:01

Michelle Armstrong ended with a prayer.

Congregational Board 2017



This year has seen a number of changes at St. Paul's, with the departure of our Sexton Joe Robicheau, and the maternity leave of Pastor Sarah Magie, our Minister on loan from the Canadian Armed Forces. We also hired and welcomed a new minister.

In May we welcomed Rev. Michelle Armstrong, her husband Mike, and son Reid into our church family. The congregation received them with open arms. Michelle has been sharing her gifts with us since she joined our team ministry at St. Paul's.

Dr. Sharon Pond, our music director, continues to provide St. Paul's with music on Sunday's and special occasions. Dr. Sharon Pond also works with a youth choir, as well as putting on special organ recitals in St. Paul's. Her efforts raise the profile of our church and we appreciate all that she does.

Some of the other committees and their work included:

- The Pantry continued to minister to families in need, serving brown bag lunches to those in need and operating a pantry to supply families with food and home supplies.
- Our Stewardship committee reached is beginning to get more active, planning for fundraising and raising awareness to St. Paul's members of the role of Church in the community.
- The Property committee ensured that the heating system continues to receive proper maintenance. Masonry repairs have been made to the exterior of the church, and the floor of Fraser Hall was refinished this year. A new sexton was also hired.
- The Worship committee was busy as well, providing the congregation with memorable and meaningful services
- UCW continue to raise money through various efforts and carefully prepares food for funeral receptions. They do a great job of representing our church and serving our community.
- The Trustees continue their work of ensuring that the church structure is in good repair. This year there was a focus on the steeple and bell tower. The Trustees are looking at ways to fund the repair and maintenance in the long term.
- The Ministry and Personnel Committee has new members and they have been busy serving the needs of our staff at St. Paul's

The Board of St. Paul's continues to work with the various committees of St. Paul's to ensure that we can continue in our mission. Our monthly meetings include the review of reports submitted to the Board. This ensures that the Board is up to date and allows us the ability to provide direction when asked. If you would like to serve on our Board, please let us know!

As I finish my third year as chair of the Board, my term has come to an end. I would like to acknowledge the tremendous contribution of the current Board members here at St. Paul's: Ann (secretary), Chris, Jen, Blaine, Frank, Ron, Kelly, Rev. Michelle and Rev. Richard, many thanks! I wish you all the best as you continue in your work to represent the members of the congregation of St. Paul's.

Respectfully submitted
Derrick Grant
On behalf of St. Paul's Board

ST. PAUL'S
FINANCE COMMITTEE REPORT
2017

Our committee reports to the Congregational Board at each of the monthly board meetings and to the congregation by speaking at other meetings and church services. We are always available to discuss our finances and to receive your suggestions and recommendations, for a fact..... we encourage it!

We are presently in need of a new Chair of Finance and 1 more member for our committee.

We perform our duties in cooperation with Cathy Simpson, our office administrator.

We have the responsibility to review the current financial position monthly for all 5 operating funds. This review includes examining each general ledger (revenue, expenditure, assets and liabilities) for accuracy and information. We continually compare the actual results with the budget and implement the necessary corrective action to increase revenue, control and reduce expenditures and monitor our assets and liabilities. We make monthly projections to determine the financial results for the year.

We are responsible to establish and implement policies and procedures which help to ensure proper control of our revenue, expenditures and assets, including weekly offerings.

We manage St. Paul's marketable securities for the housing, foundation and trust funds.

We coordinate with Cathy Simpson in the preparation of the annual financial statements for review by EPR Daye Kelly & Associates. This is a major function for Cathy and our committee. There is considerable preparation involved in assembling the financial information and statements for EPR Daye Kelly & Associates at year end.

We review the draft and final financial statements prepared by EPR Daye Kelly & Associates and approve the figures and notes attached to these statements. It is our responsibility to sign the financial statement for the year on behalf of St Paul's United Church. We then present these financial statements for approval at the annual congregation meeting. We are pleased to say that we had a fairly successful year!

Finance—continued

It is also our responsibility to prepare in cooperation with church committees the annual operating budget. It has been a challenge to present a balanced operating budget and 2018 will prove to be a greater challenge for 2018.

Please keep St. Paul's in mind when considering your annual donations budget and when preparing your will.

Many thanks to each committee member for your commitment and to the congregants for your continued financial support.

Committee Members: Alastair Lamont
Greg Morton
Ron Naugler, (liaison on Board)
Cathy Simpson

LET'S TALK PAR....

The PAR program is a tremendous help in allowing us to budget our monthly/yearly income, if you are on PAR we can depend on your contributions each month whether you are sitting in one of our pews, on a beach, or playing a round of golf in a foreign country. This helps us to know how much we can afford to spend on projects throughout the year.

Won't you *please* consider helping us to help you and your church to grow and prosper in 2018 and the years beyond!

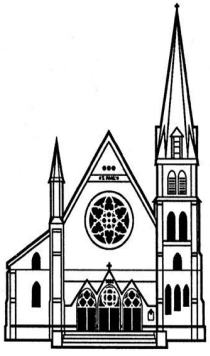
There is no set amount to donate monthly on PAR—it is whatever you wish to donate, \$10, \$50, \$300 ... the choice is yours and we are very grateful for any donations.

We would like to ask that you try it for a couple of months; if you do not feel comfortable with this system of donating we will remove you from the PAR program and you can go back to using envelopes no questions asked.

Your donation can be deducted from your bank account or paid on your credit card (allowing you to collect air miles, PC points, cash back, etc.) on the amount you donate monthly. There is no service fee for you and it is very easy to set up.

We currently have approximately 35% of our congregation on PAR—some churches have a much higher percentage, as high as 95%. Let's try to catch up!!

Forms are available through the office or by calling Cathy Simpson at 458-1183.



St. Paul's Trustees Report 2017

Trustees are responsible for the financial and physical assets of the Church including the sanctuary, hall and two rental properties.

The Trustees serving in 2017 were Noreen Barwise, Frank Goddard, Mary Dingee Jacobs, Roland Krause, Royal MacDonald, Jean Street and Andrew Steeves.

The Trustees met three times during the year: March 8th, June 13rd and December 11th. Minutes of these meetings have been submitted to the Church Office.

During the year the Trustees focused attention on the steeple and bell tower of the sanctuary. A survey of the steeple by Opus consultants revealed that our steeple is almost vertical – remarkable for its age. A tour of the bell tower by members of the Trustees and Property Committee with structural engineers and masonry experts revealed that the structure is in good overall condition but requires repairs to some of the structural timbers and other woodwork and portions of the masonry. The Trustees have already approved repairs to the wooden structure this spring and plan to schedule an inspection of the stonework later this year.

The Trustees congratulate the Church Board and staff on their stewardship of St. Paul's assets. We offer special thanks to our Property Committee for exceptional contributions.

Our church is run well and with love. However, the St. Paul's congregation faces a major expenditure – the repair and rehabilitation of the York Street façade of the sanctuary – and does not have the financial assets in the St. Paul's Foundation to pay for this project (estimated at \$700,000 plus). This work will likely be required within the next 20 years.

The Trustees have a vision for our sanctuary and hall which foresees them used for worship, gatherings, entertainment and other community activities 100 years from today. However, to achieve this vision we need to raise over \$1,000,000 to fund repairs and renovations to these assets on a sustainable basis. Raising these funds will be a priority for the Trustees over the next few years.

Please remember St. Paul's in your prayers, bequests and wills.

Andrew Steeves, Acting Chair



ST PAUL'S UNITED CHURCH PROPERTY COMMITTEE 2017 Annual Report

The Property Committee's mandate is to maintain, upgrade and protect the Church's physical plant and assets. Examples are: a) Property Maintenance b) Property upgrades c) Boiler and ground repairs d) Security f) Organ.

Members are John Gaskin, Derrick Grant (Vice Chair), Kyle Mathers (Vice Chair), Harold Raper, Patty Trail, Walter Bidlake and Gregory Morton (Chair).

We are an active hands on Committee with several very skilled members whose input saves the Church expenses by completing projects in house. Our Repair and Maintenance budget for 2017 was \$13,400 with \$10,717 spent. Boiler Maintenance Budget was \$7,500 with \$9,945 spent (some heating system repairs were completed in December, 2016 but were only paid in January 2017).

Work completed in 2017

The largest project by far was the massive job of cleaning out the Sanctuary basement which had accumulated items for years. We had Historian John Leroux come in and examine the things we wanted to discard to assess whether they had any value. We sold metal items for recycling, gave away many unneeded old chairs and other items, brought excess stain glass windows upstairs and sold them. Most of the work was done by Rusty Blakely who was hired under the Canada Student Program and assisted by John Gaskin and Sexton Joe Robicheau.

Other projects:

- Touch up painting in the Sanctuary upstairs and down and in the sound room
- Had the flooring repaired in the downstairs men's washroom
- Replaced a radiator in the Sanctuary
- Repaired holes in the parking lot pavement
- Painted the Church exterior doors (lots of compliments even from outside the congregation-thanks to Patty Trail and our interior decorator)
- Painted the exterior side and back concrete walls of the Hall
- We contracted out the refinishing of the Hall floor which I am sure you all have noticed
- We had pointing work done by masonries on the exterior hall walls
- After a meeting with Property, Trustees and engineers, it was decided to reinforce the Sanctuary Floor and we hired masonries to complete the work in the basement
- The Church front door closer was repaired but it may need further work
- After a meeting with Property, Trustees and engineers, it was decided that some work will be required in the Steeple Tower but in general it is in good shape. To be followed up
- Extensive work was performed to the Church boiler and it worked smoothly the latter part of 2017
- The interior Bell Tower areas (which had not been touched for years) were cleaned with minor repairs
- The interior/exterior wall of two of the "wells" off the front parking lot were repaired
- Renovated the "paint" room off the downstairs gym

Projects for 2018

We replaced the four windows in the GED room (upper floor) (completed in early 2018)-

-We will apply again for the Canada Student Program-(Maintenance Assistant & Tour Guide)

- Paint the Hall

- One large project which had been considered i.e. renovating the front of the Sanctuary (taking out pews, re-arranging the pulpit) in order to build a stage so we could lease the Sanctuary for various performances. This is a very ambitious and costly project and the Board decided to postpone it subject to a possible future review.

-We are still trying to rent the former YMCA room and we have it listed on KIJJI.

-We work closely with the Church Sexton and we thank Abdulsalam Zakaria (Sam) for his support. He has adapted very quickly to his new position.

-Members of the Congregation are encouraged to inform us of items that require our attention or if you have ideas or suggestions regarding the maintenance of the Church and/or Fraser Memorial Hall.

-The Property Committee is always in need of additional members and we invite anyone interested to try us out. The work is very rewarding.

Gregory Morton (Chair)

St Paul's United Church Christian Education Committee Annual Report 2017

Members: Bob Miller, Brad Green, Cathy Davis, Mary Staples, Natalie Bowley (secretary), Rev. Richard Bowley, Rev. Michelle Armstrong, Chris Walker (Board Liaison)

The Christian Education Committee was formed in February 2017 with the goal of coordinating the Sunday School curriculum and events, engaging the youth of the church in faith focused gatherings and exploring new opportunities to learn and grow in faith as a congregation through adult programs.

Year in review

Sunday School

- ◆ For the 2017-2018 Sunday School year, class division/ages: Primary, children ages 4 to 6; Junior, ages 7 to 10; and Intermediate, ages 11 and up. Jennifer Sutherland Green teaches the Primary class with the assistance of Bexie Simpson. Donna Chauvin teaches the Juniors. In support of these teachers, Cathy Davis and Mary Staples assist by preparing the weekly lessons for their use. Rev. Michelle Armstrong organizes the curriculum and leadership for the Intermediates. The Sunday morning youth program is based on narrative lectionary reading heard on Sunday morning in worship.
- ◆ The Nursery (children up to age 4) is “staffed” by Mary Stickles and Mike Armstrong.
- ◆ Primary and Junior classes follow the Deep Blue One Room Sunday School curriculum.
- ◆ Education in United Church Outreach Programs will be included in the winter/spring sessions. The children will be made aware of both our local church outreach and the national church outreach and see their part in this work.
- ◆ In September, 2017, individual postcards were mailed to all children on the congregational mail list. The postcards welcomed the child to Sunday School and gave pertinent information re time and place.
- ◆ The weekly church bulletins include an item summarizing the Sunday School lesson for that week.

Youth programs

- A youth group was formed led by Rev. Michelle Armstrong in June 2017. This group meets on a bi-weekly basis on Friday evenings.
- This has been a successful and engaging program to date with positive feedback from both youth and parents. Attendance for these youth events has reached from 2-10 participants.
- The Youth group has also participated in worship through drama on two occasions, the first was a drama on communion in October and the second was a dramatization of scripture on the first Sunday in Advent.

Christian Education Committee (continued)

Adult programs

- The Men's conversation group meets on Wednesday evenings for discussion and fellowship. This year, the topic was centered around the book: "*Bullseye: Aiming to Follow Jesus*" by Jamie Holtom & Debbie Johnson
- Spirt Sisters is a women's group that meets weekly on Monday evenings for discussion and fellowship. This year, the topic was centered around the book: "*Bullseye: Aiming to Follow Jesus*" by Jamie Holtom & Debbie Johnson
- The Senior Bible Study meets weekly on Tuesday mornings and is open to men and women.
- Prayers in the Parlour are led by Rev Michelle Armstrong and Rev Richard Bowley every Wednesday morning at 10am in the Ladies Parlour. Prayers center around the church and events going on in the wider community and around the world.
- Campus ministry - Brad Green and Rev. Michelle Armstrong are active members of the committee that oversees the chaplain at UNB.

Upcoming events, goals and initiatives

The committee had developed a short survey to be distributed to the congregation later this Spring to determine what types of events and programs are of interest.

The Christian Education Committee has started the planning and coordination of the congregational/ Sunday School picnic to be held in June 2018.

The committee is looking at organizing family night events to engage the growing number of young families in the congregation.

St. Paul's Youth Group 2017

A report by Joshua MacIntyre

Youth Group is a program that Rev. Michelle started over the summer to get the youth involved in the church community and the community of Fredericton. The youth group has kids from Grades 6 to 8 with between 8 and 11 members so far. We meet every second Friday at the church from 6:30pm to 9:00pm and we are always encouraged to bring friends. Many of our friends have become regular members of the group and everyone is always welcome.

The Youth Group members have enjoyed participating in a wide variety of fun activities and we have also learned a lot about the church. Our first youth group activity was a fun spaghetti dinner in Fraser Memorial Hall followed by an enthusiastic game of "Sardines" throughout the church. Hannah and Bexie Simpson were the winners that time! The next youth group evening was spent at the Fredericton YMCA where we went swimming and then had a meeting and snacks with Rev. Michelle. One evening, we did a photo scavenger hunt throughout the downtown streets. Everyone enjoyed themselves and the winners of that challenge were Jasmine, Emma and Sophia. We have also done movie and popcorn nights featuring "Moana" and "The Muppet Movie". At one meeting, we got creative at Clay Café and youth group members worked on a variety of painted objects. We also went to Unplugged one night - a board games café on Queen Street - where we played games and had a lot of laughs. We have also held a few games nights at the church. Youth group members bring their own favourite games to share with the others. These evenings are great. The youth group also participated in the Phantom of the Opera event at St. Paul's, selling popcorn to the movie goers. We have had a Christmas party, learned about The Pantry and will soon be labeling positive messages on the brown bag lunches. During church services, the youth group has performed two successful dramatic plays for the congregation. Members of the youth group were given tickets to attend the musical Oliver, presented by Branch Out Productions. They cheered loudly for me at the curtain call, and it made me feel great.

I think the best part about youth group is getting together with other young people and sharing good times with them and with Rev. Michelle. I would encourage anyone who is interested to contact a member of the youth group or Rev. Michelle with any questions you may have. And remember, we're at the church every second Friday evening between 6:30pm and 9:00pm. Bring a friend or come by yourself and you will definitely meet new friends. Everyone is welcome.

Big thanks to Rev. Michelle for starting this fun youth group and for all her hard work planning and organizing the activities.

Joshua MacIntyre

WORSHIP COMMITTEE 2017 ANNUAL REPORT

The goals of the Worship Committee are to support the spiritual family of St. Paul's in proclaiming the good news of Jesus Christ, celebrating the Holy Spirit among us, and sharing the love of God in services of worship.

Members: Rev. Richard Bowley, Rev. Michelle Armstrong, Pastor Sarah Magie, Colleen Hanna (Chairperson), Roger Miller (Vice-Chairperson), Bob Miller (Secretary), Florence Bartlett, Tammy Coughlan, Lynne Naugler, Allison Gorrill.

Members at large: members of the congregation who serve as Greeters, Ushers, Communion Servers, Scripture Readers, Bell Ringers, and Pot Luck Lunch helpers.

Decorators of the Sanctuary and Narthex: Doug Warman, Patty Trail, and Barb McGuigan.

Advertising and Promotion: Carole Peacock.

THE YEAR IN REVIEW:

HOLY COMMUNION:

Alternating between the seated and come-forward methods of serving Communion, it was offered Feb. 26, April 16 (Easter Sunday with Wilmot in attendance), Oct. 1st (World Wide Communion), Dec. 3 (1st Sunday in Advent), and Dec. 24th (11 p.m. service).



BRING A FRIEND TO CHURCH SUNDAYS WITH POT LUCK LUNCH: the congregation, their guests, and visitors enjoyed these events on Jan. 29, Feb. 26, Mar. 26, Apr. 30, May 28, Sept. 24, Oct. 29, and Nov. 26 (Anniversary Sunday). ***Heartfelt gratitude to everyone in the congregation for their support...for the delicious soups, sandwiches, salads, and sweets contributed to the lunches, and for the fellowship, warmth and hospitality shown to our guests.***

VOLUNTEER LIST REVISED:

In April the Worship Committee refreshed the list of people who serve as Ushers, Readers, Greeters, and Communion Servers by calling and/or emailing each volunteer.

BULLETINS:

Thanks to the efforts of Cathy Simpson, Office Administrator, St. Paul's is reducing the costs associated with preparing weekly bulletins. We have used most of the existing cover stock and will be purchasing fewer covers. We are producing fewer bulletins, using half page inserts, and plan to use covers of our own design in order to bring the cost down. We will still be buying some covers because their purchase supports the UC's Mission and Service ministries.

EASTER SERVICES:

Maundy Thursday was celebrated at Wilmot, Good Friday service took place at St. Paul's, Sunrise Service took place by the river at 7:00 a.m. followed by breakfast at Wilmot; and the Easter Sunday service with Communion took place at St. Paul's.

WELCOME TO REV. ARMSTRONG & FAMILY:

May 7th was a day of celebration when the congregation welcomed Rev. Michelle Armstrong, her husband Michael and son Reid and Rev. Michelle delivered her first service at St. Paul's.

WORSHIP COMMITTEE ANNUAL REPORT
2017(continued)

OUTDOOR SERVICE AND SUNDAY SCHOOL PICNIC/BBQ AT WILMOT PARK:

The Christian Education Committee and the Worship Committee teamed up to organize this event. The service was held on a beautiful, sunny day (June 11) at the gazebo followed by a BBQ lunch at the Stepping Stone Centre.

DOWNTOWN UNITED:

During the summer St. Paul's attended Wilmot from July 2-30, and Wilmot attended St. Paul's Aug. 6-27 & Sept. 3.

CHANGE OF LECTIONARY:

The Ministers changed from using the Revised Common Lectionary to using the Narrative Lectionary. The Narrative Lectionary is a four-year cycle that begins with the Creation of the World, through to Advent, the Birth of Christ, the story of Christ – essentially mirroring our holy scriptures. (For more information regarding the lectionaries visit the Internet site called workingpreacher.com)

ANNIVERSARY SUNDAY:

The theme for the 185th Anniversary of St. Paul's was "St. Paul's Makes a Difference". Speakers from Alcoholics Anonymous, the GED program, and the Refugee Project spoke about the support each program receives from St. Paul's. The guest speaker was Dr. Bill Randall, Professor of Gerontology at St. Thomas University and former United Church Minister. Dr. Randall's topic was "The Natural Monastery of Later Life: Reflections on Spirituality and Aging."

CHRISTMAS EVE SERVICES:

Four services took place on Christmas Eve with our regular worship service at 10:30, a Family service at 3:00 p.m. with a Baptism, a Candlelight service at 7:00 p.m., and a candlelight service at 11:00 p.m. with Communion.

GRATITUDE:

- Thank you to the Worship Committee for their hard work and dedication to the committee's goals.
- Thank you to the Committees who tend to the weekly Coffee Hour.
- Thank you to the congregation for the efforts you make on behalf of the services and events held throughout the year.

Respectfully submitted

Colleen Hanna, Chairperson

**WORSHIP COMMITTEE ANNUAL REPORT
2017 (continued)**

The following statistics were recorded for the year of 2017

Baptisms:	Children	2
	Adults	0
Marriages:		3
Funerals:		16
Received by Confirmation:		0
Received by Profession of Faith		2
Received by Transfer of Membership		0
Removed by Death		17
Removed by Transfer of Membership		2 (Wilmot United)
Number of households under Pastoral Care		267
Total Number of Resident Members		347
Total Number of Non-Resident Members		712

PARTNERSHIP 2017



The Pantry

MISSION STATEMENT: To assist needy families in our community by providing food and household items to augment services they receive elsewhere.

The need for assistance for less fortunate families in our community increases daily. At the end of last year we were serving 82 families. At the end of December this year we had 96 families. Broken down in groups they are: Single women, 19, single men, 17, couples, 11, two-parent families, 16, one-parent families, 33. We have new folks coming for help nearly every week.

We continue to use the point system allowing 10 points for a single person increasing to 15 for a couple and 5 points for each child, to a maximum of 30 points per month.

Pantry Sunday is the first Sunday of each month. A list of most needed items is placed in the bulletin the previous Sunday.

We accept donations of non-perishable food and household items as well as monetary donations for which you receive a receipt for income tax purposes.

Our shelves have been kept well stocked this year thanks to the wonderful support of our congregation. Money in our account is also used to make up shortages that are needed.

There are 18 volunteers in all, 4 helping each Wednesday morning.

The service received by our clients is very much appreciated and expressed every time they come to The Pantry.

On behalf of our volunteers I wish to thank the congregation for all their donations given over the past year. Your support is so very much appreciated.

Respectfully submitted,
Lois Walker, Chair, The Pantry

“Brown Bag” Lunch Program



The total number of bags made up and used for the year 2017 were 407. We can always use protein (in flip top cans), snacks, juice boxes, granola bars, puddings. Monetary donations will also be accepted and put towards your income tax receipts at the end of the year. We thank you and appreciate your continued support of this much needed program for our street folks.

- Maude McNamara

And the King will answer and say to them, ‘Assuredly, I say to you, inasmuch as you did it to one of the least of these My brethren, you did it to Me.’ Matthew 25: 40

The Interchurch Refugee Committee 2017

The Ramadam family arrived in July, 2016. They are from Syria and had been living in a refugee camp in Lebanon. Their English is improving. Our commitment to this family ended in July, 2017. With the help of Mesbah's sister's family, they are adjusting to Canadian life.

In August 2017, another Syrian family, the Alrahi family, arrived in Fredericton, NB. They have two children, a little girl who is in kindergarten and a baby boy who is now seven months old. They have made many friends, both inside and outside, the Syrian community. They attend English classes at the Multi-cultural Association. The family is very appreciative of the assistance they have received and will continue to receive until July 31st, 2018.

Another family that arrived last fall is the Shege family, Eugene and his three daughters and a grandchild. Their English is very good. Eugene is working at the hospital and the three daughters are attending Eastern College and working part time. They are from the Congo, and arrived here from a Uganda refugee camp. They have many relatives who have been here for several years to support them.

As well, we have assisted Shakir, from Iraq. He has been here for three years and attempting to bring his wife to Canada. He presently works at two part time jobs.

Signed, Anna Dawn Goddard

Representative from St. Paul's United Church
for the Interchurch Refugee Committee

Message from the Alcohol Anonymous Groups



I am
day
first

writing this to explain what we do in the AA meetings Monday through Saturday in the room you provide for our use. As you can imagine, we come together as a group to help one another understand how to live one at a time, sober and on life's terms. Some of us are learning this for the time - how to be a responsible adult that can be trusted and counted on. The meetings at St. Paul's are especially important because of the location and the amount of newcomers that attend them. I believe it is because there are 7 different meetings held at ST. Paul's through the week and it attracts the new members that are often going through many personal changes and struggles and looking for help and to fill their time. These meetings and the people who attend them actually save lives, not only the ones that show up but also those closest to them like their families and partners. So with this note, I am hoping not to just show what happens in the meeting but also to show our gratitude to St. Paul's for allowing AA to have a room we can count on all year round. So on behalf of AA as a whole I say thank you very much for everything, we appreciate it very much. Trevor Williston

ADULT EDUCATION (GED Classes)

Each week from Monday to Friday, adult education classes are held at St. Paul's. Most of the learners are working on completing the requirements for their GED Certificate. Others are taking academic upgrading. The majority of the learners are referred to the program by an employment or social development counsellor; self referrals are also accepted. The classes are structured so that each person is given the help that he or she needs to succeed. Learners may attend full or part-time and they choose which subject areas they want to focus on. In order to successfully complete the program they must pass five GED tests: Reading, Writing, Math, Science and Social Studies. With their GED certificate, learners can continue their education at a community college or enter the work force.

Thank you to the congregation of St. Paul's for your support of this valuable program. By providing us a safe and welcoming space in which to learn, you are opening doors for others.

Deb Bradbury,
GED Instructor

ARCHIVIST

St. Paul's records Baptism etc. are available for consultation at New Brunswick Provincial Archives. Request by letter, phone and email have been answered. Tours of the church were provided for Doors Open Fredericton. - Helen Craig , Archivist



7th Fredericton Scout Troop Annual Report 2017

The Scouts continue along the Scouts Canada Canadian Path and a youth led program. They have gone snowshoeing, attended the Scout Guide service, explored Wilmot Park, took part in canoe training at Yoho and the UNB pool, worked on camping permits(fire, stove, knife, axe, saw) at Odell Park, planned camps, participated in Apple Day and spent an evening at Science East. In February they spent the weekend at Yoho at an all section camp with a Canada 150 theme. On the Victoria Day long weekend they went on their annual canoe trip to Spednic Lake. The highlight for many was attending the Canadian Jamboree at Camp Nadooee in July. The Combined troops of 3rd and 7th Fredericton sent two Scouters and 5 Scouts for the week long camp in Nova Scotia. Lots of fundraising occurred leading up to the event. Community service included assisting with a pancake supper, a litter cleanup at Odell Park and attending the Remembrance Day Parade. At the Provincial Awards ceremony in November Kieran LeBlanc received his Chief Scout award. The inclement weather seemed to occur on our meeting nights(Tuesday) and a few meetings had to be cancelled. Our annual Christmas camp in December was shortened to one night and relocated closer to home at Yoho due to a snow storm forecasted for the second half of the weekend.



7th FREDERICTON BEAVERS AND CUBS

We had 2 Cubs and 2 Beavers in January. We may have been a small group in the winter but in the Fall we grew to 5 Beavers(4 girls and 1 boy) and 3 Cubs (boys) We explored the new Canadian Path Program that has started in the Scouting programming. The members earned level one in 4 of the Outdoor Adventures Skills plus many parts in the next levels. One of the Cubs also completed the old program earning all six of his Stars. In Feb we baked cookies as our Christmas baking plans had not happened because of weather. We came to Church to celebrate Scout Guide week where they enjoyed bringing in the flags, taking up the offering, helping with coffee hour and having cake. In the spring the two groups went to camp at Greer Creek. One of the Scouts came to help with camp and a new Beaver joined us as well. At camp we went on hikes, learned how to safely start a campfire and cook on it. We were able to spend the most of the days outside as the snow had melted and the black flies had not come out yet. The Osprey had come back to their nest. In March the Cubs went off the Mall Kub Kar races where they had fun, The Beavers raced Beavers Buggies at the meetings after they painted their own cars. In Oct we had a full turn out for Apple Day. The Beavers did very well asking for donations for a Scouting Apple around the market. The Scouts afterwards requested they have a Beaver next year with them as the Beavers are good at the job.

This fall Helen Craig received her Silver Acorn award for all her work in the program at the Chief Scouts ceremony which took place at the Legislature. it was followed with a tea at Old Government House.

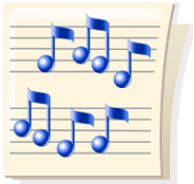
We have parents that are very helpful and supportive.

The youth members decided to bring food or donate their dues to The Pantry. When we have a bag full of food we all go up and leave it outside the door.

We would also like to thank the members of the church who have been leaving bottles and cans or leaving them on Tuesday so we can take them home.

Jo Craig Henry





Music Report 2017

We had a very successful year of music. Cathy Davis has done a wonderful job with the Children's Choir.

The Tween Choir under the direction of Alexis Ervin was a fantastic addition to our services in the spring. This fall two of the very talented Tweens (Kirsten Simpson and Muriel Falkenstein) continued to sing duets in our services.

The Adult Choir under the capable direction of Alexis Ervin are a dedicated group who have fun and are an invaluable component of our music program.

The Vocal Collective under the direction of Dr. Sharon Pond had a busy year. They shared a Lenten recital with me at St. Paul's and sang in the Fredericton Music Festival earning a mark of 88. They also shared a recital with me at St. Andrews Presbyterian Church in July. In December they presented a Musical and Narrative concert with Tim Yerxa, Twas the Night Before Christmas. They raised about \$400 for CBC Feed a Family. They will sing in the Music Festival again this year and have been invited to perform with the Fredericton Ladies Choir and at Trinity United Church in New Glasgow, N.S.

We had a successful Lenten Recital Series with two recitals Julie Grant and Diane Roxborough Brown (flute and Piano) and Dr. Sharon Pond and the Vocal Collective (organ and vocal).

St. Paul's also hosted the first Maritime Organ Academy in July.

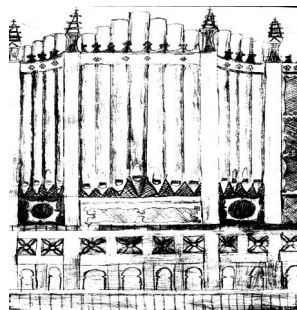
I played an organ recital at St. James Cathedral in Toronto in June and in Woodstock, NB and St. Andrews Presbyterian Church in July.

We had a very busy and successful fall music program:

- ◇ In October we hosted the first annual Silent Film. David Drinkel played an improvised accompaniment to the silent film Phantom of the Opera to an audience of over 300. We raised \$1500 for the music program.
- ◇ In November I recorded a cd of Christmas Music – JOY- Christmas from the organ at St. Paul's United Church.
- ◇ We had another successful Advent Carol Festival with a total of 15 choirs participating. We had new choirs come this year and raised about \$4000.
- ◇ We hosted two Advent Recitals (Julie Grant and Dianne Roxborough Brown- flute and piano, and Dr. Sharon Pond - Recital and CD launch). Thank you to all the people who helped with these events.

Overall, it was a fantastic year of music at St. Paul's which brought many new people into the church and raised St. Paul's profile in the Fredericton music community.

Dr. Sharon Pond
Director of Music



St. Paul's Quilters

2017

The Quilters meet on Tuesday and Thursday in the Quilter's Parlor and have a membership of 8 quilters.

This year we completed three banners which hang in Fraser Memorial Hall, had a puzzle and book sale, and quilted 3 queen size quilts and a baby quilt.

At this time I would like to thank our quilters for all the work done on the banners and a special thank you to our honorary quilters Jean Street, Sadie Miller and Cathy White , the banners are a great addition to Fraser Memorial Hall.

We would encourage anyone in the congregation who would like to join us to come along any Tuesday or Thursday from 1- 4 pm

Financial Statement

Receipts

Balance Forward	535.32
Quilting	973.00
Puzzle/Book sale	84.00

Total 1592.32

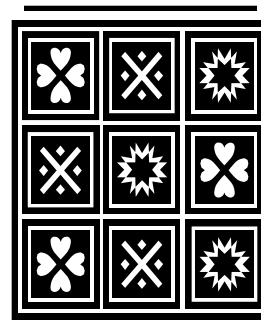
Expenditures

Banners	53.52
Quilting.	49.98
St. Paul's O.F.	1000.00

Total 1103.50

Balance 488.82

Submitted by
Cathy Davis



Annual Report for UCW 2017

The United Church Women of St. Paul's United Church held 6 monthly meetings in 2017, with an average attendance of 14 members. It was decided to move the meetings from Wednesday to Monday. At each meeting, we try to answer Roll Call with items for the Church or the Fredericton Community. This year, we donated with products or financially to Doreen Savage's Breast Cancer Pillows, the Women's Shelter, the Women's Interchurch Council, The Pantry, Liberty Lane, Canadian Red Cross local disaster Relief Fund, the Fredericton Downtown Medical Clinic, Salvation Army, and Transition House. Our largest financial project for the year was a donation of \$5,000. to the Church to refinish the Hall floor.

We think about our ill or shut-in members. We try to send cards for special occasions, as well as Easter & Christmas, and visit when possible. We honoured 4 of our faithful ladies this year with Life Memberships. Congratulations to Florence Bartlett, Anne Keiver, Maude McNamara, and Lois Walker. We mourned the loss of Rebecca Elizabeth (Becky) Watson, July 31 1919 to March 27th 2017.

Some of our many activities for 2017 included: catering to 7 Funeral Receptions, Nearly New Craft Supply Sale, Casserole Sale, World Day of Prayer, Bridge Luncheon, UCW Spring Rally in Bristol NB, Baby Shower for Pastor Sarah Magie, Lunch for Presbytery, Rummage Sale, Reception at Government House for the 50th Anniversary of Meals on Wheels, Christmas Bizarre & Luncheon, Advent Carol Reception, reception for the CD launch by Dr. Sharon Pond. Overall, we were able to donate \$10,000 to St. Paul's General Fund.

2017, Canada's 150th Birthday, was a busy and memorable year, one I will not soon forget! I would like to thank Marguerite MacAlpine for her poem "My Canada" to mark this special date. It has been a pleasure to serve as UCW President Donna Chauvin

My Canada By Marguerite MacAlpine 2017

I'm so proud of my country
Land of Democracy
And yet so regal in inheritance
A land so diverse in peoples and culture
A land stretching from sea to sea
A land of such variety of seasons
From glittering snow scapes
To crimson autumns
And lush green summers
A land flowing with milk and honey
A land where people work hard
With plenty of opportunities to succeed
A sporting country with hockey, golfing, and swimming
Oh! may the maple leaf flag ever wave
Over my country Canada
Land of freedom and choices
and happy multicultural peoples

St. Paul's UCW
January 1, 2017 - December 31, 2017

Receipts

Envelope Donations	\$ 1,004.25	
Revenue Projects	\$ 2,631.90	
Catering	\$ 7,209.85	
Craft Sale for Pantry	445.00	
Rummage Sale	1,569.05	
Mince Pie Sale	345.00	
Christmas Bazaar & Luncheon	<u>\$ 3,894.35</u>	
TOTAL		\$17,099.40

Disbursements

Least Coin	\$ 75.00	
Cost of Programs	\$ 10.00	
Cost of Catering	\$ 1,302.94	
Kitchen	\$ 183.98	
Casserole Costs	\$ 506.84	
Miscellaneous	\$ 74.85	
Donations & Gifts	\$ 5,200.00	
Cost of Mince Pies	\$ 324.24	
Donation to Pantry	\$ 445.00	
Donations (Year end)	\$10,650.00	
Cost of Christmas Bazaar	<u>\$ 302.89</u>	
TOTAL		\$19,075.74

Bank Balance January 1, 2017 **\$5,293.62**

Bank Balance December 31, 2017 **\$3,317.28**

Respectfully submitted by,

Chris Grant, Treasurer

Please bring this
report to the
Annual Meeting
February 18, 2018
(11:45 a.m.)
Fraser Memorial Hall