

2025 Housing Program Budget

REVENUE		2025 Budget
Revenue from Operations		
Rent & Subsidy Revenue		116,928
TOTAL REVENUE		116,928
EXPENSES		
Property		
Utilities		6,000
Repair & Maintenance		20,000
Administration		
Insurance		10,800
Professional Fees		2,000
TOTAL EXPENSES		38,800
<i>Income in excess of expenses</i>		78,128
** Transfer of Funds to Operating		
Property Management Fees		75,000
		3,128
*Housing Fund Bank Account Balance		
Balance at 31Dec2024		\$85,852